

SCHOOL LEVEL DETAIL

Kingman High School - North

080530202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,523,604	1,490,718	6,014,322
UNRESTRICTED CAP OUTLAY	93,869	218,822	312,691
SOFT CAPITAL OUTLAY	133,358	198,290	331,648
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	76,513	28,586	105,099
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	18,597	3,001	21,598
FEDERAL PROJECTS	174,929	25,488	200,417
STATE PROJECTS	79,389	1,536	80,925
FOOD SERVICES	0	0	0
OTHER	2,710	317,385	320,095
TOTAL	5,102,969	2,283,827	7,386,796
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	870,513	150,120	1,020,633
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,365.960	
1998 - 1999 TOTAL		1,424.655	
1999 - 2000 TOTAL		1,503.330	
FALL 1999 ENROLLMENT		1,531	

ESTIMATED		
SCHOOL REVENUE	9,160,890	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	395.61
CLASSROOM STAFF	77	19.42
OTHER	40	37.72
TOTAL STAFF	121	12.42
TEACHER SALARIES	\$1,686,532	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	166	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported