

SCHOOL LEVEL DETAIL

Alfred F Garcia School

070421104

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,671,807	679,868	2,351,675
UNRESTRICTED CAP OUTLAY	3,696	12,820	16,516
SOFT CAPITAL OUTLAY	120,501	1,263	121,764
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	15,391	8,444	23,835
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	46,701	17,854	64,555
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	159,112	138,436	297,548
STATE PROJECTS	0	41,993	41,993
FOOD SERVICES	0	344,682	344,682
OTHER	42,259	17,147	59,406
TOTAL	2,059,467	1,262,507	3,321,974
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	78,901	141,432	220,333
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		530.345	
1998 - 1999 TOTAL		628.510	
1999 - 2000 TOTAL		634.535	
FALL 1999 ENROLLMENT		661	

ESTIMATED		
SCHOOL REVENUE	5,270,318	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	317.27
CLASSROOM STAFF	41	15.57
OTHER	21	30.65
TOTAL STAFF	63	10.00
TEACHER SALARIES	\$948,330	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	64	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported