

SCHOOL LEVEL DETAIL

Jack L Kuban Elementary School
070421102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,125,776	1,236,882	3,362,658
UNRESTRICTED CAP OUTLAY	520	21,791	22,311
SOFT CAPITAL OUTLAY	143,860	2,148	146,008
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	14,352	14,352
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	262,105	30,345	292,450
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	307,309	235,296	542,605
STATE PROJECTS	48,735	71,375	120,110
FOOD SERVICES	0	573,830	573,830
OTHER	26,383	29,145	55,528
TOTAL	2,914,688	2,215,164	5,129,852
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	107,742	321,705	429,447
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		480.430	
1998 - 1999 TOTAL		508.925	
1999 - 2000 TOTAL		476.590	
FALL 1999 ENROLLMENT		492	

ESTIMATED		
SCHOOL REVENUE	3,859,852	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	238.29
CLASSROOM STAFF	34	14.04
OTHER	18	26.42
TOTAL STAFF	54	8.83
TEACHER SALARIES	\$1,328,730	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	31	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported