

New Horizon School for the Performing Arts	078771000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	503,787	534,737	489,695
FEDERAL PROJECTS	11,559	11,559	643
STATE PROJECTS	6,171	6,171	6,171
Schoolwide Project Total	521,517	552,467	496,509

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	16,853	0	480,060	24,604	521,517
PERCENTAGE OF TOTAL REVENUES	3.23%	0.00%	92.05%	4.72%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	2,431	2,743
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,431	2,743
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	2,431	2,743

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	19,109
BUILDING & IMPROVEMENTS	70,676
EQUIPMENT	123,527
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	127.240
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	127.240
1999 - 2000 ELEMENTARY	96.355
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	96.355

TEACHER SALARIES	\$189,389
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FALL 1999 ENROLLMENT	97
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Number of Sites:	1
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See data definitions on Page III-1