

**SCHOOL LEVEL DETAIL**

<b>Challenger Elementary School</b>	<b>120201119</b>
-------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,284,083	631,864	1,915,947
UNRESTRICTED CAP OUTLAY	3,548	88,726	92,274
SOFT CAPITAL OUTLAY	81,470	38,580	120,050
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,963	0	12,963
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	188,168	214,691	402,859
STATE PROJECTS	38,335	16,368	54,703
FOOD SERVICES	0	184,240	184,240
OTHER	0	23,956	23,956
<b>TOTAL</b>	<b>1,608,567</b>	<b>1,198,425</b>	<b>2,806,992</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>240,400</b>	<b>240,400</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		498.270	
1998 - 1999 TOTAL		545.650	
1999 - 2000 TOTAL		567.785	
<b>FALL 1999 ENROLLMENT</b>			<b>605</b>

ESTIMATED		
SCHOOL REVENUE	<b>3,865,268</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	567.78
CLASSROOM STAFF	43	13.36
OTHER	10	56.78
<b>TOTAL STAFF</b>	<b>54</b>	<b>10.61</b>
<b>TEACHER SALARIES</b>	<b>\$744,848</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		51
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported