

**SCHOOL LEVEL DETAIL**

<b>Wade Carpenter Middle School</b>	<b>120201111</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,348,947	653,924	2,002,871
UNRESTRICTED CAP OUTLAY	5,343	92,987	98,330
SOFT CAPITAL OUTLAY	62,769	40,432	103,201
DEFICIENCIES CORRECTION	3,676	0	3,676
BUILDING RENEWAL	34,289	0	34,289
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	150,546	224,996	375,542
STATE PROJECTS	0	17,155	17,155
FOOD SERVICES	0	193,083	193,083
OTHER	0	25,106	25,106
<b>TOTAL</b>	<b>1,605,570</b>	<b>1,247,683</b>	<b>2,853,253</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>243,669</b>	<b>243,669</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		628.830	
1998 - 1999 TOTAL		600.740	
1999 - 2000 TOTAL		595.040	
<b>FALL 1999 ENROLLMENT</b>		<b>603</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,780,702</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	297.52
CLASSROOM STAFF	36	16.53
OTHER	15	39.02
<b>TOTAL STAFF</b>	<b>53</b>	<b>11.17</b>
<b>TEACHER SALARIES</b>	\$803,637	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		67
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported