

Ombudsman Educational Services, Ltd.	078661000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,099,358	966,098	1,129,138
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	1,099,358	966,098	1,129,138

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,620	0	1,097,738	0	1,099,358
PERCENTAGE OF TOTAL REVENUES	0.15%	0.00%	99.85%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	11,027	8,234
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,027	8,234
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	11,027	8,234

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	38,975
BUILDING & IMPROVEMENTS	151,176
EQUIPMENT	90,550
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	9.180
1997 - 1998 HIGH SCHOOL	65.300
1997 - 1998 TOTAL	74.480
1998 - 1999 ELEMENTARY	17.360
1998 - 1999 HIGH SCHOOL	117.250
1998 - 1999 TOTAL	134.610
1999 - 2000 ELEMENTARY	34.490
1999 - 2000 HIGH SCHOOL	192.980
1999 - 2000 TOTAL	227.470

TEACHER SALARIES	\$361,842
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FALL 1999 ENROLLMENT	153
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Number of Sites:	3
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See data definitions on Page III-1