

Omega Academy, Inc.	078603000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,696,960	2,614,579	3,318,264
FEDERAL PROJECTS	72,576	100,774	72,576
STATE PROJECTS	88,832	74,702	88,832
Schoolwide Project Total	2,858,368	2,790,055	3,479,672

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	236,391	38,723	2,377,037	206,217	2,858,368
PERCENTAGE OF TOTAL REVENUES	8.27%	1.35%	83.16%	7.21%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	1,111,650
BUILDING & IMPROVEMENTS	1,232,248
EQUIPMENT	423,451
CONSTRUCTION IN PROGRESS	4,186,868

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	159.960
1997 - 1998 HIGH SCHOOL	72.975
1997 - 1998 TOTAL	232.935
1998 - 1999 ELEMENTARY	293.810
1998 - 1999 HIGH SCHOOL	101.940
1998 - 1999 TOTAL	395.750
1999 - 2000 ELEMENTARY	361.195
1999 - 2000 HIGH SCHOOL	111.290
1999 - 2000 TOTAL	472.485

TEACHER SALARIES	\$0
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FALL 1999 ENROLLMENT	524
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Number of Sites:	2
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