

SCHOOL LEVEL DETAIL

Mountain Vista School
110302102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,304,437	1,546,362	2,850,799
UNRESTRICTED CAP OUTLAY	6,568	20,482	27,050
SOFT CAPITAL OUTLAY	42,499	25,183	67,682
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	54,326	1	54,327
NEW SCHOOL FACILITIES	0	3,790	3,790
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	60	158,393	158,453
STATE PROJECTS	0	108,644	108,644
FOOD SERVICES	0	123,667	123,667
OTHER	9,318	126,582	135,900
TOTAL	1,417,208	2,113,104	3,530,312
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	140,295	113,519	253,814
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		445.610	
1998 - 1999 TOTAL		410.395	
1999 - 2000 TOTAL		412.360	
FALL 1999 ENROLLMENT		463	

ESTIMATED		
SCHOOL REVENUE	3,122,741	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	206.18
CLASSROOM STAFF	33	12.34
OTHER	26	16.11
TOTAL STAFF	61	6.76
TEACHER SALARIES	\$746,561	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported