

SCHOOL LEVEL DETAIL

Solano School

070408106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,231,343	549,644	2,780,987
UNRESTRICTED CAP OUTLAY	854	21,206	22,060
SOFT CAPITAL OUTLAY	73,754	43,052	116,806
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	25,186	25,186
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,845	3,845
BOND BUILDING	989	263,061	264,050
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	240,696	75,762	316,458
STATE PROJECTS	62,673	7,662	70,335
FOOD SERVICES	226,895	29,989	256,884
OTHER	84,609	246,917	331,526
TOTAL	2,921,813	1,266,324	4,188,137
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	354,244	121,211	475,455
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		801.315	
1998 - 1999 TOTAL		694.715	
1999 - 2000 TOTAL		719.080	
FALL 1999 ENROLLMENT		741	

ESTIMATED		
SCHOOL REVENUE	5,837,098	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	719.08
CLASSROOM STAFF	53	13.63
OTHER	15	48.95
TOTAL STAFF	68	10.50
TEACHER SALARIES	\$1,298,804	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	66	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported