

SCHOOL LEVEL DETAIL

Lake View Elementary School
030208102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,853,710	1,179,857	3,033,567
UNRESTRICTED CAP OUTLAY	89,058	277,305	366,363
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	34,729	34,729
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	265,023	166,055	431,078
STATE PROJECTS	47,869	2,671	50,540
FOOD SERVICES	50,784	170,104	220,888
OTHER	3,254	33,931	37,185
TOTAL	2,309,698	1,864,654	4,174,352
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	230,138	230,138
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		636.610	
1998 - 1999 TOTAL		604.350	
1999 - 2000 TOTAL		612.695	
FALL 1999 ENROLLMENT		660	

ESTIMATED		
SCHOOL REVENUE	6,865,278	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	612.70
CLASSROOM STAFF	57	10.84
OTHER	11	58.35
TOTAL STAFF	68	9.01
TEACHER SALARIES	\$1,573,224	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	81	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported