

**SCHOOL LEVEL DETAIL**

<b>Valley View Elementary School</b>	<b>020349103</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	605,092	545,393	1,150,485
UNRESTRICTED CAP OUTLAY	44,120	3,753	47,873
SOFT CAPITAL OUTLAY	51,312	5,901	57,213
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	1,595	1,595
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	27,052	27,052
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,586	25,898	79,484
STATE PROJECTS	0	1,836	1,836
FOOD SERVICES	0	19,207	19,207
OTHER	1,668	311,257	312,925
<b>TOTAL</b>	<b>755,778</b>	<b>941,892</b>	<b>1,697,670</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>59,053</b>	<b>42,085</b>	<b>101,138</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		175.120	
<b>FALL 1999 ENROLLMENT</b>			<b>176</b>

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>1,137,180</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	175.12
CLASSROOM STAFF	16	11.30
OTHER	5	35.38
<b>TOTAL STAFF</b>	<b>21</b>	<b>8.16</b>
<b>TEACHER SALARIES</b>	<b>\$385,004</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	30	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported