

SCHOOL LEVEL DETAIL

Desert Cove Elementary School

070269125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,511,494	292,655	2,804,149
UNRESTRICTED CAP OUTLAY	0	11,608	11,608
SOFT CAPITAL OUTLAY	85,133	30,464	115,597
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,790	259	6,049
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	10,337	10,337
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	5,048	26,302	31,350
STATE PROJECTS	7,475	2,605	10,080
FOOD SERVICES	39,088	16,113	55,201
OTHER	45,155	76,865	122,020
TOTAL	2,699,183	467,208	3,166,391
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	850,453	72,609	923,062
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		537.385	
1998 - 1999 TOTAL		508.075	
1999 - 2000 TOTAL		670.625	
FALL 1999 ENROLLMENT		515	

ESTIMATED		
SCHOOL REVENUE	3,336,080	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	670.63
CLASSROOM STAFF	43	15.67
OTHER	13	50.31
TOTAL STAFF	57	11.74
TEACHER SALARIES	\$1,677,459	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	95	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported