

SCHOOL LEVEL DETAIL

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| Polaris High School | 070269296 |
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| EXPENDITURES | | | |
|--|----------------|----------------------------------|----------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 577,004 | 44,804 | 621,808 |
| UNRESTRICTED CAP OUTLAY | 0 | 2,303 | 2,303 |
| SOFT CAPITAL OUTLAY | 19,440 | 6,188 | 25,628 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 53 | 53 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 2,105 | 2,105 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 610 | 610 |
| STATE PROJECTS | 3,269 | 70 | 3,339 |
| FOOD SERVICES | 0 | 0 | 0 |
| OTHER | 48,651 | 15,652 | 64,303 |
| TOTAL | 648,364 | 71,786 | 720,150 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 0 | 0 | 0 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 150.448 | |
| 1998 - 1999 TOTAL | | 127.988 | |
| 1999 - 2000 TOTAL | | 105.610 | |
| FALL 1999 ENROLLMENT | | 116 | |

| ESTIMATED | | |
|---|------------------------|----------------------------------|
| SCHOOL REVENUE | 544,366 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 105.61 |
| CLASSROOM STAFF | 4 | 26.40 |
| OTHER | 4 | 23.84 |
| TOTAL STAFF | 9 | 11.20 |
| TEACHER SALARIES | \$348,355 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | |
| AUTISM, MD & SMR RESOURCE | | |
| ED, MIMR, SLD, SLI AND OHI | | |
| EMOTIONALLY DISABLED-PRIVATE | | |
| HEARING IMPAIRMENTS | | |
| MODERATE MENTAL RETARDATION | | |
| MULTIPLE DISABILITIES WITH SSI | | |
| ORTHOPEDIC IMPAIRMENT SC | | |
| ORTHOPEDIC IMPAIRMENT RESOURCE | | |
| PRESCHOOL SEVERE DELAY | | |
| VISUAL IMPAIRMENT | | |