

SCHOOL LEVEL DETAIL

Sunrise Middle School
070269178

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,165,631	585,527	3,751,158
UNRESTRICTED CAP OUTLAY	0	22,173	22,173
SOFT CAPITAL OUTLAY	50,541	54,284	104,825
DEFICIENCIES CORRECTION	146,134	0	146,134
BUILDING RENEWAL	30,250	462	30,712
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1	1
BOND BUILDING	28,147	40,251	68,398
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	50,942	23,829	74,771
STATE PROJECTS	2,010	2,135	4,145
FOOD SERVICES	115,889	17,179	133,068
OTHER	30,237	137,099	167,336
TOTAL	3,619,781	882,941	4,502,722
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	213,853	27,793	241,646
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		955.475	
1998 - 1999 TOTAL		951.570	
1999 - 2000 TOTAL		1,287.418	
FALL 1999 ENROLLMENT		926	

ESTIMATED		
SCHOOL REVENUE	6,097,572	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	643.71
CLASSROOM STAFF	48	26.93
OTHER	15	83.27
TOTAL STAFF	65	19.72
TEACHER SALARIES	\$2,158,655	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	74	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported