

SCHOOL LEVEL DETAIL

Parker High School	150227204
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,493,736	576,409	3,070,145
UNRESTRICTED CAP OUTLAY	379,927	102,700	482,627
SOFT CAPITAL OUTLAY	89,044	4,264	93,308
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	333,475	822	334,297
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	21,016	53,831	74,847
STATE PROJECTS	71,652	4,962	76,614
FOOD SERVICES	9,822	9,723	19,545
OTHER	230,866	3,206	234,072
TOTAL	3,629,538	755,917	4,385,455
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	297,877	128,021	425,898
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		637.910	
1998 - 1999 TOTAL		645.713	
1999 - 2000 TOTAL		657.200	
FALL 1999 ENROLLMENT			682

ESTIMATED		
SCHOOL REVENUE	7,524,413	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	328.60
CLASSROOM STAFF	39	16.85
OTHER	17	39.83
TOTAL STAFF	58	11.43
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		74
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported