

**SCHOOL LEVEL DETAIL**

<b>Patagonia Elementary School</b>	<b>120406101</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	548,564	0	548,564
UNRESTRICTED CAP OUTLAY	41,916	0	41,916
SOFT CAPITAL OUTLAY	19,710	0	19,710
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	20,657	0	20,657
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	23,279	0	23,279
STATE PROJECTS	9,172	0	9,172
FOOD SERVICES	0	0	0
OTHER	11,503	0	11,503
<b>TOTAL</b>	<b>674,801</b>	<b>0</b>	<b>674,801</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>25,752</b>	<b>0</b>	<b>25,752</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		99.120	
1998 - 1999 TOTAL		83.535	
1999 - 2000 TOTAL		79.845	
<b>FALL 1999 ENROLLMENT</b>		<b>87</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>712,792</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	79.84
CLASSROOM STAFF	10	7.68
OTHER	6	14.01
<b>TOTAL STAFF</b>	<b>17</b>	<b>4.67</b>
<b>TEACHER SALARIES</b>	\$231,983	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	11	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported