

|  |  |                                       |             |
|--|--|---------------------------------------|-------------|
| <b>Academic Success Charter School</b> |  | <b>080208710</b>                      | <b>Pima</b> |
| <b>Sponsoring District</b>             |  | <b>Peach Springs Unified District</b> |             |

| FINANCES BY PROJECT             | REVENUES       | EXPENSES |                |
|---------------------------------|----------------|----------|----------------|
|                                 |                | BUDGET   | ACTUAL         |
| GENERAL PROJECTS                | 144,247        | 0        | 102,492        |
| FEDERAL PROJECTS                | 6,979          | 0        | 6,979          |
| STATE PROJECTS                  | 4,758          | 0        | 4,758          |
| <b>Schoolwide Project Total</b> | <b>155,984</b> | <b>0</b> | <b>114,229</b> |

|   |
|---|
| <b>District Expenditures<br/>paid to Charter:</b> |
|   |

| REVENUES RECEIVED BY SOURCE         | LOCAL         | INTERMED     | STATE        | FEDERAL      | TOTAL REV      |
|-------------------------------------|---------------|--------------|--------------|--------------|----------------|
| SCHOOLWIDE PROJECT                  | 144,247       | 0            | 4,758        | 6,979        | 155,984        |
| <b>PERCENTAGE OF TOTAL REVENUES</b> | <b>92.48%</b> | <b>0.00%</b> | <b>3.05%</b> | <b>4.47%</b> | <b>100.00%</b> |

| SPECIAL EDUCATION PROGRAM EXPENSES      |          |          |
|---|----------|----------|
|   | BUDGET   | ACTUAL   |
| AUTISM                                  | 0        | 0        |
| EMOTIONAL DISABILITY                    | 0        | 0        |
| HEARING IMPAIRMENTS                     | 0        | 0        |
| OTHER HEALTH IMPAIRMENTS                | 0        | 0        |
| SPECIFIC LEARNING DISABILITY            | 0        | 0        |
| MILD, MOD, SEV, MENTAL RETARDAT         | 0        | 0        |
| MULTIPLE DISABILITIES                   | 0        | 0        |
| MULTIPLE DISABILITIES WITH SSI          | 0        | 0        |
| ORTHOPEDIC IMPAIRMENT                   | 0        | 0        |
| SPEECH/LANGUAGE IMPAIRMENT              | 0        | 0        |
| TRAUMATIC BRAIN INJURY                  | 0        | 0        |
| VISUAL IMPAIRMENT                       | 0        | 0        |
| <b>- SUBTOTAL</b>                       | <b>0</b> | <b>0</b> |
| GIFTED                                  | 0        | 0        |
| BILINGUAL EDUCATION                     | 0        | 0        |
| REMEDIAL EDUCATION                      | 0        | 0        |
| VOCATIONAL TECH ED                      | 0        | 0        |
| CAREER EDUCATION                        | 0        | 0        |
| <b>- SUBTOTAL</b>                       | <b>0</b> | <b>0</b> |
| <b>TOTAL (INCL IN GENERAL PROJECTS)</b> | <b>0</b> | <b>0</b> |

| GIFTED PROGRAM DUPLICATED COUNTS |          |                        |          |
|----------------------------------|----------|------------------------|----------|
| KDG                              | 0        | 9                      | 0        |
| 1                                | 0        | 10                     | 0        |
| 2                                | 0        | 11                     | 0        |
| 3                                | 0        | 12                     | 0        |
| 4                                | 0        | <b>9-12</b>            | <b>0</b> |
| 5                                | 0        | <b>K-12</b>            | <b>0</b> |
| 6                                | 0        |                        |          |
| 7                                | 0        |                        |          |
|                                  |          | <b>ACTUAL EXPENSES</b> |          |
| 8                                | 0        | K-8                    | 0        |
| <b>K-8</b>                       | <b>0</b> | 9-12                   | 0        |

| MISCELLANEOUS DATA as of 6/30/00   |     |
|------------------------------------|-----|
| <b>LAND &amp; IMPROVEMENTS</b>     | 0   |
| <b>BUILDING &amp; IMPROVEMENTS</b> | 0   |
| <b>EQUIPMENT</b>                   | 321 |
| <b>CONSTRUCTION IN PROGRESS</b>    | 0   |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM     |
|--------------------------|---------------|
| 1997 - 1998 ELEMENTARY   | 0.000         |
| 1997 - 1998 HIGH SCHOOL  | 0.000         |
| <b>1997 - 1998 TOTAL</b> | <b>0.000</b>  |
| 1998 - 1999 ELEMENTARY   | 0.000         |
| 1998 - 1999 HIGH SCHOOL  | 0.000         |
| <b>1998 - 1999 TOTAL</b> | <b>0.000</b>  |
| 1999 - 2000 ELEMENTARY   | 15.660        |
| 1999 - 2000 HIGH SCHOOL  | 0.000         |
| <b>1999 - 2000 TOTAL</b> | <b>15.660</b> |

|                         |          |
|-------------------------|----------|
| <b>TEACHER SALARIES</b> | \$13,765 |
|-------------------------|----------|

|                             |  |
|-----------------------------|--|
| <b>FALL 1999 ENROLLMENT</b> |  |
|-----------------------------|--|

|                         |   |
|-------------------------|---|
| <b>Number of Sites:</b> | 1 |
|-------------------------|---|

See data definitions on Page IIA-1