

### SCHOOL LEVEL DETAIL

Alta Loma School

070211106

| EXPENDITURES                              |                  |                           |                  |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND                          | DIRECT           | Districtwide Expenditures | TOTAL            |
| MAINTENANCE & OPERATION                   | 2,194,745        | 1,288,874                 | 3,483,619        |
| UNRESTRICTED CAP OUTLAY                   | 22,160           | 17,439                    | 39,599           |
| SOFT CAPITAL OUTLAY                       | 21,926           | 137,048                   | 158,974          |
| DEFICIENCIES CORRECTION                   | 0                | -262                      | -262             |
| BUILDING RENEWAL                          | 0                | 7,160                     | 7,160            |
| NEW SCHOOL FACILITIES                     | 0                | 5,008                     | 5,008            |
| ADJACENT WAYS                             | 0                | 0                         | 0                |
| BOND BUILDING                             | 82,834           | 55,215                    | 138,049          |
| SCHOOL PLANT                              | 0                | 0                         | 0                |
| FEDERAL PROJECTS                          | 165,991          | 87,021                    | 253,012          |
| STATE PROJECTS                            | 3,092            | 10,097                    | 13,189           |
| FOOD SERVICES                             | 71,697           | 213,361                   | 285,058          |
| OTHER                                     | 168,568          | 14,393                    | 182,961          |
| <b>TOTAL</b>                              | <b>2,731,013</b> | <b>1,835,617</b>          | <b>4,566,630</b> |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |                  |                           |                  |
| <b>INCLUDED ABOVE</b>                     | <b>399,394</b>   | <b>345,059</b>            | <b>744,453</b>   |
| AVERAGE DAILY MEMBERSHIP                  |                  | ATTENDING ADM             |                  |
| 1997 - 1998 TOTAL                         |                  | 731.630                   |                  |
| 1998 - 1999 TOTAL                         |                  | 809.370                   |                  |
| 1999 - 2000 TOTAL                         |                  | 918.725                   |                  |
| <b>FALL 1999 ENROLLMENT</b>               |                  |                           | <b>970</b>       |

| ESTIMATED                        |                    |                           |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE                   | <b>6,237,411</b>   |                           |
| STAFFING SUMMARY                 | NUMBER OF FTE'S    | STUDENTS PER STAFF PERSON |
| ADMINS                           | 2                  | 459.36                    |
| CLASSROOM STAFF                  | 55                 | 16.72                     |
| OTHER                            | 27                 | 33.89                     |
| <b>TOTAL STAFF</b>               | <b>84</b>          | <b>10.93</b>              |
| <b>TEACHER SALARIES</b>          | <b>\$1,618,008</b> |                           |
| SPECIAL EDUCATION STUDENT COUNTS |                    |                           |
| AUTISM, MD & SMR SELF-CONTAINED  | *                  |                           |
| AUTISM, MD & SMR RESOURCE        | *                  |                           |
| ED, MIMR, SLD, SLI AND OHI       | 99                 |                           |
| EMOTIONALLY DISABLED-PRIVATE     | *                  |                           |
| HEARING IMPAIRMENTS              | *                  |                           |
| MODERATE MENTAL RETARDATION      | *                  |                           |
| MULTIPLE DISABILITIES WITH SSI   | *                  |                           |
| ORTHOPEDIC IMPAIRMENT SC         | *                  |                           |
| ORTHOPEDIC IMPAIRMENT RESOURCES  | *                  |                           |
| PRESCHOOL SEVERE DELAY           | *                  |                           |
| VISUAL IMPAIRMENT                | *                  |                           |

\* less than 8 students reported