

### SCHOOL LEVEL DETAIL

**Apache Elementary School**
**070211118**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,550,793	1,302,794	3,853,587
UNRESTRICTED CAP OUTLAY	44,489	19,707	64,196
SOFT CAPITAL OUTLAY	33,171	155,996	189,167
DEFICIENCIES CORRECTION	0	-296	-296
BUILDING RENEWAL	0	8,091	8,091
NEW SCHOOL FACILITIES	0	5,660	5,660
ADJACENT WAYS	0	0	0
BOND BUILDING	203,969	78,117	282,086
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	61,026	61,662	122,688
STATE PROJECTS	11,811	10,785	22,596
FOOD SERVICES	29,546	143,860	173,406
OTHER	63,286	16,264	79,550
<b>TOTAL</b>	<b>2,998,091</b>	<b>1,802,936</b>	<b>4,801,027</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>169,264</b>	<b>223,504</b>	<b>392,768</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,588.510	
1998 - 1999 TOTAL		868.210	
1999 - 2000 TOTAL		1,020.100	
<b>FALL 1999 ENROLLMENT</b>		<b>1,073</b>	

ESTIMATED		
SCHOOL REVENUE	<b>6,955,490</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	510.05
CLASSROOM STAFF	57	17.80
OTHER	19	53.63
<b>TOTAL STAFF</b>	<b>78</b>	<b>13.02</b>
<b>TEACHER SALARIES</b>	<b>\$1,898,129</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	94	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported