

SCHOOL LEVEL DETAIL

Oasis Elementary School
070211115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,337,213	1,125,770	3,462,983
UNRESTRICTED CAP OUTLAY	797	18,869	19,666
SOFT CAPITAL OUTLAY	21,049	146,091	167,140
DEFICIENCIES CORRECTION	0	-283	-283
BUILDING RENEWAL	0	7,747	7,747
NEW SCHOOL FACILITIES	0	5,419	5,419
ADJACENT WAYS	0	0	0
BOND BUILDING	51,043	29,102	80,145
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	8,784	42,837	51,621
STATE PROJECTS	1,989	6,204	8,193
FOOD SERVICES	43,788	113,065	156,853
OTHER	66,030	15,572	81,602
TOTAL	2,530,693	1,510,675	4,041,368
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	112,193	129,397	241,590
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		967.200	
1998 - 1999 TOTAL		926.310	
1999 - 2000 TOTAL		933.680	
FALL 1999 ENROLLMENT			978

ESTIMATED		
SCHOOL REVENUE	6,355,703	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	466.84
CLASSROOM STAFF	49	19.14
OTHER	19	49.37
TOTAL STAFF	70	13.40
TEACHER SALARIES	\$1,733,897	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	68	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported