

### SCHOOL LEVEL DETAIL

**Sahuaro Ranch School**
**070211114**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,292,026	1,156,956	3,448,982
UNRESTRICTED CAP OUTLAY	2,487	15,838	18,325
SOFT CAPITAL OUTLAY	16,696	124,278	140,974
DEFICIENCIES CORRECTION	0	-238	-238
BUILDING RENEWAL	0	6,503	6,503
NEW SCHOOL FACILITIES	0	4,548	4,548
ADJACENT WAYS	0	0	0
BOND BUILDING	0	47,502	47,502
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	109,616	58,150	167,766
STATE PROJECTS	137	5,641	5,778
FOOD SERVICES	31,800	130,791	162,591
OTHER	88,699	13,071	101,770
<b>TOTAL</b>	<b>2,541,461</b>	<b>1,563,279</b>	<b>4,104,740</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>313,379</b>	<b>301,926</b>	<b>615,305</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		837.205	
1998 - 1999 TOTAL		838.245	
1999 - 2000 TOTAL		818.565	
<b>FALL 1999 ENROLLMENT</b>		<b>850</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,703,702</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	409.28
CLASSROOM STAFF	49	16.58
OTHER	16	50.37
<b>TOTAL STAFF</b>	<b>68</b>	<b>12.10</b>
<b>TEACHER SALARIES</b>	<b>\$1,669,085</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	100	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported