

SCHOOL LEVEL DETAIL

Sun Valley School
070211116

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,622,375	1,525,198	4,147,573
UNRESTRICTED CAP OUTLAY	4,078	17,401	21,479
SOFT CAPITAL OUTLAY	33,504	173,380	206,884
DEFICIENCIES CORRECTION	0	-261	-261
BUILDING RENEWAL	38,625	7,145	45,770
NEW SCHOOL FACILITIES	0	4,997	4,997
ADJACENT WAYS	0	0	0
BOND BUILDING	284,743	567,508	852,251
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	73,461	86,174	159,635
STATE PROJECTS	2,368	7,991	10,359
FOOD SERVICES	38,236	186,161	224,397
OTHER	43,298	14,361	57,659
TOTAL	3,140,688	2,590,316	5,731,004
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	79,454	168,608	248,062
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,088.940	
1998 - 1999 TOTAL		1,313.715	
1999 - 2000 TOTAL		1,155.920	
FALL 1999 ENROLLMENT		1,217	

ESTIMATED		
SCHOOL REVENUE	7,838,127	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	385.31
CLASSROOM STAFF	65	17.83
OTHER	20	57.85
TOTAL STAFF	88	13.16
TEACHER SALARIES	\$1,928,126	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	106	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported