

**SCHOOL LEVEL DETAIL**

<b>Lowell School</b>	<b>070401118</b>
----------------------	------------------

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,033,774	782,467	2,816,241
UNRESTRICTED CAP OUTLAY	33,955	59,835	93,790
SOFT CAPITAL OUTLAY	44,234	54,381	98,615
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	27,220	27,220
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	23,821	23,821
BOND BUILDING	0	1,438,656	1,438,656
SCHOOL PLANT	657	11,427	12,084
FEDERAL PROJECTS	116,674	30,167	146,841
STATE PROJECTS	0	0	0
FOOD SERVICES	78,616	241,845	320,461
OTHER	0	286,677	286,677
<b>TOTAL</b>	<b>2,307,910</b>	<b>2,956,496</b>	<b>5,264,406</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>165,819</b>	<b>103,011</b>	<b>268,830</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		563.105	
1998 - 1999 TOTAL		591.620	
1999 - 2000 TOTAL		635.305	
<b>FALL 1999 ENROLLMENT</b>		<b>672</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>5,951,395</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	635.30
CLASSROOM STAFF	35	18.30
OTHER	13	50.42
<b>TOTAL STAFF</b>	<b>48</b>	<b>13.15</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	66	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported