

SCHOOL LEVEL DETAIL

Paul Dunbar Lawrence School	070401104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,060,853	362,525	1,423,378
UNRESTRICTED CAP OUTLAY	1,207	28,182	29,389
SOFT CAPITAL OUTLAY	37,991	25,014	63,005
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	12,212	12,212
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	10,688	10,688
BOND BUILDING	0	646,036	646,036
SCHOOL PLANT	0	5,127	5,127
FEDERAL PROJECTS	90,318	13,535	103,853
STATE PROJECTS	1,199	0	1,199
FOOD SERVICES	39,958	127,011	166,969
OTHER	0	128,619	128,619
TOTAL	1,231,526	1,358,947	2,590,473
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	89,240	53,317	142,557
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		281.580	
1998 - 1999 TOTAL		279.920	
1999 - 2000 TOTAL		274.115	
FALL 1999 ENROLLMENT		284	

ESTIMATED		
SCHOOL REVENUE	2,582,952	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	274.12
CLASSROOM STAFF	17	16.61
OTHER	12	22.64
TOTAL STAFF	30	9.26
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	38	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported