

## SCHOOL LEVEL DETAIL

Bostrom Alternative Center

070510214

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,893,756	342,681	2,236,437
UNRESTRICTED CAP OUTLAY	9,898	17,600	27,498
SOFT CAPITAL OUTLAY	36,660	4,377	41,037
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	47	47
BOND BUILDING	36,628	48,616	85,244
SCHOOL PLANT	0	498	498
FEDERAL PROJECTS	226,504	87,752	314,256
STATE PROJECTS	0	2,857	2,857
FOOD SERVICES	0	0	0
OTHER	7,204	11,325	18,529
<b>TOTAL</b>	<b>2,210,650</b>	<b>515,753</b>	<b>2,726,403</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>622,055</b>	<b>0</b>	<b>622,055</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		239.370	
1998 - 1999 TOTAL		254.140	
1999 - 2000 TOTAL		295.353	
<b>FALL 1999 ENROLLMENT</b>		<b>305</b>	

ESTIMATED		
SCHOOL REVENUE	3,165,976	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	295.35
CLASSROOM STAFF	24	12.31
OTHER	15	19.69
<b>TOTAL STAFF</b>	<b>40</b>	<b>7.38</b>
<b>TEACHER SALARIES</b>	\$966,939	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	86	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported