

SCHOOL LEVEL DETAIL

Camelback High School

070510225

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	9,686,595	3,528,039	13,214,634
UNRESTRICTED CAP OUTLAY	162,994	135,856	298,850
SOFT CAPITAL OUTLAY	260,364	50,117	310,481
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	363	363
BOND BUILDING	819,049	375,268	1,194,317
SCHOOL PLANT	0	3,842	3,842
FEDERAL PROJECTS	708,335	677,885	1,386,220
STATE PROJECTS	54,614	41,264	95,878
FOOD SERVICES	165,577	94,823	260,400
OTHER	318,738	87,418	406,156
TOTAL	12,176,266	4,994,875	17,171,141
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,372,613	761,589	2,134,202
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,439.513	
1998 - 1999 TOTAL		2,217.928	
1999 - 2000 TOTAL		2,279.820	
FALL 1999 ENROLLMENT	2,448		

ESTIMATED		
SCHOOL REVENUE	24,984,081	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	569.96
CLASSROOM STAFF	133	17.09
OTHER	69	32.85
TOTAL STAFF	207	11.02
TEACHER SALARIES	\$5,155,684	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	193	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	16	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported