

**SCHOOL LEVEL DETAIL**

**Prescott High School**

**130201070**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,507,767	1,695,586	6,203,353
UNRESTRICTED CAP OUTLAY	0	354	354
SOFT CAPITAL OUTLAY	69,217	228,918	298,135
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	281,350	281,350
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	48,137	8,554	56,691
FEDERAL PROJECTS	78,353	226,385	304,738
STATE PROJECTS	27,498	61,698	89,196
FOOD SERVICES	0	248,604	248,604
OTHER	664,144	60,718	724,862
<b>TOTAL</b>	<b>5,395,116</b>	<b>2,812,167</b>	<b>8,207,283</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>474,462</b>	<b>140,535</b>	<b>614,997</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,650.210	
1998 - 1999 TOTAL		1,650.035	
1999 - 2000 TOTAL		1,638.440	
<b>FALL 1999 ENROLLMENT</b>		<b>1,695</b>	

ESTIMATED		
SCHOOL REVENUE	<b>9,851,630</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	546.15
CLASSROOM STAFF	86	18.98
OTHER	48	34.17
<b>TOTAL STAFF</b>	<b>137</b>	<b>11.94</b>
<b>TEACHER SALARIES</b>	<b>\$0</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI	153	
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported