

SCHOOL LEVEL DETAIL

Queen Creek High School	070295201
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,310,620	632,611	1,943,231
UNRESTRICTED CAP OUTLAY	2,221	35,331	37,552
SOFT CAPITAL OUTLAY	65,051	34,276	99,327
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	17,053	17,053
NEW SCHOOL FACILITIES	0	38,624	38,624
ADJACENT WAYS	0	0	0
BOND BUILDING	54,922	85,609	140,531
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	43,344	39,083	82,427
STATE PROJECTS	17,438	7,046	24,484
FOOD SERVICES	0	177,321	177,321
OTHER	39,759	70,487	110,246
TOTAL	1,533,355	1,137,441	2,670,796
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	117,103	30,106	147,209
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		372.963	
1998 - 1999 TOTAL		382.833	
1999 - 2000 TOTAL		393.880	
FALL 1999 ENROLLMENT		424	

ESTIMATED		
SCHOOL REVENUE	5,484,233	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	196.94
CLASSROOM STAFF	30	13.04
OTHER	7	56.27
TOTAL STAFF	39	10.05
TEACHER SALARIES	\$990,725	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		40
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported