

SCHOOL LEVEL DETAIL

Ray High School

110203202

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,136,806	541,219	1,678,025
UNRESTRICTED CAP OUTLAY	0	2,222	2,222
SOFT CAPITAL OUTLAY	77,208	19,118	96,326
DEFICIENCIES CORRECTION	0	30,303	30,303
BUILDING RENEWAL	0	59,290	59,290
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	524,393	524,393
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	19,134	65,502	84,636
STATE PROJECTS	22,512	113	22,625
FOOD SERVICES	0	35,116	35,116
OTHER	1,100	18,446	19,546
TOTAL	1,256,760	1,265,419	2,522,179
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	32,666	100,605	133,271
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		307.870	
1998 - 1999 TOTAL		282.715	
1999 - 2000 TOTAL		248.065	
FALL 1999 ENROLLMENT		253	

ESTIMATED		
SCHOOL REVENUE	2,251,502	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	248.07
CLASSROOM STAFF	21	12.10
OTHER	14	18.38
TOTAL STAFF	35	7.09
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	29	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported