

**SCHOOL LEVEL DETAIL**

<b>Red Mesa High School</b>	<b>010227204</b>
-----------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	981,529	42,041	1,023,570
UNRESTRICTED CAP OUTLAY	66,480	0	66,480
SOFT CAPITAL OUTLAY	44,489	0	44,489
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	674,343	151,742	826,085
STATE PROJECTS	18,248	0	18,248
FOOD SERVICES	0	0	0
OTHER	1,502	0	1,502
<b>TOTAL</b>	<b>1,786,591</b>	<b>193,783</b>	<b>1,980,374</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>296,368</b>	<b>42,041</b>	<b>338,409</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		235.240	
1998 - 1999 TOTAL		245.880	
1999 - 2000 TOTAL		257.230	
<b>FALL 1999 ENROLLMENT</b>			<b>267</b>

ESTIMATED		
SCHOOL REVENUE	<b>5,287,695</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	128.62
CLASSROOM STAFF	30	8.57
OTHER	12	22.37
<b>TOTAL STAFF</b>	<b>44</b>	<b>5.91</b>
<b>TEACHER SALARIES</b>	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	33	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported