

Renaissance Educational Consortium, Inc.	018756000	Apache
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,272,184	1,340,711	1,209,905
FEDERAL PROJECTS	119,253	119,253	68,070
STATE PROJECTS	10,570	10,570	10,570
Schoolwide Project Total	1,402,007	1,470,534	1,288,545

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,265	0	1,277,489	119,253	1,402,007
PERCENTAGE OF TOTAL REVENUES	0.38%	0.00%	91.12%	8.51%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,700	2,318
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	1,649	1,649
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	1,859	1,859
- SUBTOTAL	5,208	5,826
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	5,208	5,826

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

ACTUAL EXPENSES			
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	277,464
BUILDING & IMPROVEMENTS	1,421,217
EQUIPMENT	318,141
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	30.430
1997 - 1998 TOTAL	30.430
1998 - 1999 ELEMENTARY	117.565
1998 - 1999 HIGH SCHOOL	105.410
1998 - 1999 TOTAL	222.975
1999 - 2000 ELEMENTARY	137.665
1999 - 2000 HIGH SCHOOL	106.990
1999 - 2000 TOTAL	244.655

TEACHER SALARIES	\$340,057
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FALL 1999 ENROLLMENT	270
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Number of Sites:	6
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See data definitions on Page III-1