

SCHOOL LEVEL DETAIL

Round Valley Middle School	010210103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,569,369	340,720	1,910,089
UNRESTRICTED CAP OUTLAY	15,212	1,945	17,157
SOFT CAPITAL OUTLAY	68,219	0	68,219
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	82,900	0	82,900
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	34,116	36,648	70,764
STATE PROJECTS	0	630	630
FOOD SERVICES	0	84,320	84,320
OTHER	128,127	13,312	141,439
TOTAL	1,897,943	477,575	2,375,518
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	140,244	81,020	221,264
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		459.170	
1998 - 1999 TOTAL		420.030	
1999 - 2000 TOTAL		393.850	
FALL 1999 ENROLLMENT		403	

ESTIMATED		
SCHOOL REVENUE	3,667,001	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	393.85
CLASSROOM STAFF	28	14.07
OTHER	11	35.80
TOTAL STAFF	40	9.85
TEACHER SALARIES	\$761,145	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	47	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported