

**SCHOOL LEVEL DETAIL**

<b>Round Valley Primary School</b>	<b>010210101</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,115,672	264,093	1,379,765
UNRESTRICTED CAP OUTLAY	9,473	1,409	10,882
SOFT CAPITAL OUTLAY	66,370	0	66,370
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,682	0	2,682
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	116,915	26,550	143,465
STATE PROJECTS	14,437	456	14,893
FOOD SERVICES	0	61,085	61,085
OTHER	9,309	9,644	18,953
<b>TOTAL</b>	<b>1,334,858</b>	<b>363,237</b>	<b>1,698,095</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>86,905</b>	<b>75,956</b>	<b>162,861</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		298.290	
1998 - 1999 TOTAL		295.945	
1999 - 2000 TOTAL		285.320	
<b>FALL 1999 ENROLLMENT</b>			<b>328</b>

ESTIMATED		
SCHOOL REVENUE	<b>2,719,760</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	285.32
CLASSROOM STAFF	26	10.97
OTHER	4	81.52
<b>TOTAL STAFF</b>	<b>31</b>	<b>9.35</b>
<b>TEACHER SALARIES</b>	\$62,269,179	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		42
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported