

**SCHOOL LEVEL DETAIL**

<b>Sahuarita High School</b>	<b>100230204</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,322,763	1,068,738	3,391,501
UNRESTRICTED CAP OUTLAY	10,416	36,331	46,747
SOFT CAPITAL OUTLAY	52,366	64,049	116,415
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	7,880	7,880
BOND BUILDING	11,374	38,319	49,693
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	107,354	46,626	153,980
STATE PROJECTS	50,107	14,701	64,808
FOOD SERVICES	0	110,877	110,877
OTHER	203,317	104,965	308,282
<b>TOTAL</b>	<b>2,757,697</b>	<b>1,492,486</b>	<b>4,250,183</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>545,812</b>	<b>57,659</b>	<b>603,471</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		686.660	
1998 - 1999 TOTAL		712.910	
1999 - 2000 TOTAL		766.930	
<b>FALL 1999 ENROLLMENT</b>			<b>782</b>

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>6,538,143</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	383.46
CLASSROOM STAFF	46	16.66
OTHER	17	44.46
<b>TOTAL STAFF</b>	<b>65</b>	<b>11.75</b>
<b>TEACHER SALARIES</b>	<b>\$1,505,357</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		92
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported