

SCHOOL LEVEL DETAIL

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| Sahuarita Middle School | 100230103 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,207,028 | 731,496 | 1,938,524 |
| UNRESTRICTED CAP OUTLAY | 13,841 | 23,151 | 36,992 |
| SOFT CAPITAL OUTLAY | 58,640 | 40,815 | 99,455 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 0 | 0 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 5,021 | 5,021 |
| BOND BUILDING | 2,482,677 | 24,419 | 2,507,096 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 100,741 | 64,072 | 164,813 |
| STATE PROJECTS | 11,946 | 8,796 | 20,742 |
| FOOD SERVICES | 0 | 77,913 | 77,913 |
| OTHER | 73,069 | 66,888 | 139,957 |
| TOTAL | 3,947,942 | 1,042,572 | 4,990,514 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 220,006 | 84,793 | 304,799 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 476.000 | |
| 1998 - 1999 TOTAL | | 470.800 | |
| 1999 - 2000 TOTAL | | 488.720 | |
| FALL 1999 ENROLLMENT | | 485 | |

| ESTIMATED | | |
|----------------------------------|------------------|---------------------------|
| SCHOOL REVENUE | 3,603,322 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 244.36 |
| CLASSROOM STAFF | 31 | 15.88 |
| OTHER | 8 | 61.40 |
| TOTAL STAFF | 41 | 12.00 |
| TEACHER SALARIES | \$832,664 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 65 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCE | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported