

SCHOOL LEVEL DETAIL

Hohokam Elementary School
070248114

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,494,482	474,485	2,968,967
UNRESTRICTED CAP OUTLAY	14,041	37,732	51,773
SOFT CAPITAL OUTLAY	52,739	29,677	82,416
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,456	2,132	11,588
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	224,027	46,418	270,445
SCHOOL PLANT	4,704	98,522	103,226
FEDERAL PROJECTS	207,058	47,183	254,241
STATE PROJECTS	11,161	3,284	14,445
FOOD SERVICES	114,329	23,000	137,329
OTHER	24,461	31,386	55,847
TOTAL	3,156,458	793,821	3,950,279
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	404,017	40,260	444,277
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		663.905	
1998 - 1999 TOTAL		616.480	
1999 - 2000 TOTAL		600.730	
FALL 1999 ENROLLMENT		659	

ESTIMATED		
SCHOOL REVENUE	4,521,195	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	300.37
CLASSROOM STAFF	49	12.18
OTHER	14	43.37
TOTAL STAFF	65	9.22
TEACHER SALARIES	\$1,754,731	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	83	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported