

SCHOOL LEVEL DETAIL

Saguaro High School
070248294

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	5,319,786	1,082,803	6,402,589
UNRESTRICTED CAP OUTLAY	52,042	85,196	137,238
SOFT CAPITAL OUTLAY	186,211	67,013	253,224
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	72,499	4,815	77,314
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	799,411	104,811	904,222
SCHOOL PLANT	11,073	222,455	233,528
FEDERAL PROJECTS	237,353	21,520	258,873
STATE PROJECTS	19,210	5,352	24,562
FOOD SERVICES	250,006	40,199	290,205
OTHER	536,581	70,867	607,448
TOTAL	7,484,172	1,705,032	9,189,204
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	625,418	102,327	727,745
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,237.950	
1998 - 1999 TOTAL		1,253.633	
1999 - 2000 TOTAL		1,363.430	
FALL 1999 ENROLLMENT		1,440	

ESTIMATED		
SCHOOL REVENUE	11,051,510	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	454.48
CLASSROOM STAFF	75	18.15
OTHER	41	32.96
TOTAL STAFF	120	11.41
TEACHER SALARIES	\$3,148,560	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	92	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported