

### SCHOOL LEVEL DETAIL

**Tonalea Elementary School**
**070248109**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,210,894	438,251	2,649,145
UNRESTRICTED CAP OUTLAY	9,792	32,890	42,682
SOFT CAPITAL OUTLAY	41,627	27,698	69,325
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	43,446	1,850	45,296
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	136,173	41,070	177,243
SCHOOL PLANT	544	85,459	86,003
FEDERAL PROJECTS	85,070	14,871	99,941
STATE PROJECTS	39,149	3,342	42,491
FOOD SERVICES	99,169	19,224	118,393
OTHER	12,151	27,225	39,376
<b>TOTAL</b>	<b>2,678,015</b>	<b>691,879</b>	<b>3,369,894</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>602,153</b>	<b>50,325</b>	<b>652,478</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		533.045	
1998 - 1999 TOTAL		538.185	
1999 - 2000 TOTAL		521.285	
<b>FALL 1999 ENROLLMENT</b>		<b>564</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,273,697</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	260.64
CLASSROOM STAFF	42	12.43
OTHER	14	36.58
<b>TOTAL STAFF</b>	<b>58</b>	<b>8.96</b>
<b>TEACHER SALARIES</b>	<b>\$1,395,377</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported