

**SCHOOL LEVEL DETAIL**

**Clay Springs School**

**090210118**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	190,964	28,950	219,914
UNRESTRICTED CAP OUTLAY	0	2,735	2,735
SOFT CAPITAL OUTLAY	7,702	3,180	10,882
DEFICIENCIES CORRECTION	0	1,044	1,044
BUILDING RENEWAL	0	153	153
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	11,401	0	11,401
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	3,163	1,383	4,546
STATE PROJECTS	0	0	0
FOOD SERVICES	0	11,825	11,825
OTHER	20,315	4,274	24,589
<b>TOTAL</b>	<b>233,545</b>	<b>52,500</b>	<b>286,045</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>4,915</b>	<b>861</b>	<b>5,776</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		65.315	
1998 - 1999 TOTAL		62.735	
1999 - 2000 TOTAL		42.785	
<b>FALL 1999 ENROLLMENT</b>		<b>48</b>	

ESTIMATED		
SCHOOL REVENUE	269,703	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	4	10.67
OTHER	1	67.91
<b>TOTAL STAFF</b>	<b>5</b>	<b>9.22</b>
<b>TEACHER SALARIES</b>	\$120,121	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported