

SCHOOL LEVEL DETAIL

Show Low High School

090210225

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,481,726	481,775	2,963,501
UNRESTRICTED CAP OUTLAY	1,131	42,054	43,185
SOFT CAPITAL OUTLAY	109,985	48,876	158,861
DEFICIENCIES CORRECTION	0	16,051	16,051
BUILDING RENEWAL	407,838	2,345	410,183
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	33,318	0	33,318
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	179,989	30,163	210,152
STATE PROJECTS	90,241	5,184	95,425
FOOD SERVICES	0	26,574	26,574
OTHER	235,985	65,700	301,685
TOTAL	3,540,213	702,671	4,242,884
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	513,639	49,990	563,629
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		710.243	
1998 - 1999 TOTAL		616.843	
1999 - 2000 TOTAL		657.703	
FALL 1999 ENROLLMENT	704		

ESTIMATED		
SCHOOL REVENUE	4,491,972	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	164.43
CLASSROOM STAFF	39	16.97
OTHER	14	46.98
TOTAL STAFF	57	11.59
TEACHER SALARIES	\$1,371,946	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	53	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported