

SCHOOL LEVEL DETAIL

Show Low Junior High School

090210120

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,266,006	294,611	1,560,617
UNRESTRICTED CAP OUTLAY	330	25,336	25,666
SOFT CAPITAL OUTLAY	41,871	29,444	71,315
DEFICIENCIES CORRECTION	0	9,670	9,670
BUILDING RENEWAL	4,800	1,413	6,213
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,080	0	1,080
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	65,991	25,374	91,365
STATE PROJECTS	2,408	6,502	8,910
FOOD SERVICES	0	99,826	99,826
OTHER	39,517	39,582	79,099
TOTAL	1,422,003	522,088	1,944,091
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	294,669	34,476	329,145
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		398.158	
1998 - 1999 TOTAL		400.653	
1999 - 2000 TOTAL		396.243	
FALL 1999 ENROLLMENT		393	

ESTIMATED		
SCHOOL REVENUE	2,494,137	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	330.20
CLASSROOM STAFF	22	18.43
OTHER	9	46.62
TOTAL STAFF	31	12.70
TEACHER SALARIES	\$817,417	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	34	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported