

SCHOOL LEVEL DETAIL

Taylor Intermediate School
090205004

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	754,478	150,747	905,225
UNRESTRICTED CAP OUTLAY	0	18,851	18,851
SOFT CAPITAL OUTLAY	20,134	21,288	41,422
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	3,327	3,327
NEW SCHOOL FACILITIES	0	685	685
ADJACENT WAYS	861	15,691	16,552
BOND BUILDING	0	0	0
SCHOOL PLANT	0	736	736
FEDERAL PROJECTS	68,399	18,295	86,694
STATE PROJECTS	5,338	7,995	13,333
FOOD SERVICES	0	71,578	71,578
OTHER	436	808	1,244
TOTAL	849,646	310,001	1,159,647
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	59,640	24,405	84,045
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		228.680	
1998 - 1999 TOTAL		238.390	
1999 - 2000 TOTAL		239.120	
FALL 1999 ENROLLMENT		240	

ESTIMATED		
SCHOOL REVENUE	3,049,915	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	239.12
CLASSROOM STAFF	15	16.21
OTHER	4	56.26
TOTAL STAFF	20	11.96
TEACHER SALARIES	\$322,939	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	39	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported