

SCHOOL LEVEL DETAIL

Somerton Middle School	140411101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,999,705	598,099	2,597,804
UNRESTRICTED CAP OUTLAY	9,961	39,840	49,801
SOFT CAPITAL OUTLAY	61,566	27,509	89,075
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,517	0	5,517
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,134	0	1,134
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	249,758	133,744	383,502
STATE PROJECTS	39,154	40,115	79,269
FOOD SERVICES	0	263,705	263,705
OTHER	3,484	31,050	34,534
TOTAL	2,370,279	1,134,063	3,504,342
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	188,915	54,032	242,947
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		705.970	
1998 - 1999 TOTAL		726.290	
1999 - 2000 TOTAL		763.880	
FALL 1999 ENROLLMENT			760

ESTIMATED		
SCHOOL REVENUE	4,621,869	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	363.75
CLASSROOM STAFF	50	15.28
OTHER	19	41.29
TOTAL STAFF	71	10.82
TEACHER SALARIES	\$1,175,318	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	117	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported