

SCHOOL LEVEL DETAIL

Alternative Program

100212555

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	60,497	17,054	77,551
UNRESTRICTED CAP OUTLAY	0	492	492
SOFT CAPITAL OUTLAY	0	359	359
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8	8
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	1,098	1,098
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	3,494	3,494
STATE PROJECTS	0	35	35
FOOD SERVICES	0	0	0
OTHER	0	1,771	1,771
TOTAL	60,497	24,311	84,808
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	410	0	410
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		31.430	
1998 - 1999 TOTAL		33.920	
1999 - 2000 TOTAL		29.615	
FALL 1999 ENROLLMENT		29	

ESTIMATED		
SCHOOL REVENUE	261,649	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES	\$55,748	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		36
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported