

### SCHOOL LEVEL DETAIL

**Apollo Middle School**
**100212106**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,497,752	682,283	4,180,035
UNRESTRICTED CAP OUTLAY	4,354	15,314	19,668
SOFT CAPITAL OUTLAY	128,817	10,087	138,904
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,861	216	5,077
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,006,723	31,616	1,038,339
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	110,934	100,762	211,696
STATE PROJECTS	38,997	2,198	41,195
FOOD SERVICES	124,625	74,399	199,024
OTHER	1,298	49,749	51,047
<b>TOTAL</b>	<b>4,918,361</b>	<b>966,623</b>	<b>5,884,984</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>914,824</b>	<b>96,126</b>	<b>1,010,950</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		931.600	
1998 - 1999 TOTAL		864.990	
1999 - 2000 TOTAL		837.410	
<b>FALL 1999 ENROLLMENT</b>		<b>852</b>	

ESTIMATED		
SCHOOL REVENUE	<b>5,759,362</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	418.70
CLASSROOM STAFF	63	13.29
OTHER	31	27.23
<b>TOTAL STAFF</b>	<b>96</b>	<b>8.75</b>
<b>TEACHER SALARIES</b>	<b>\$2,119,278</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	125	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported