

SCHOOL LEVEL DETAIL

Gallego Basic Elementary School
100212117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,952,754	504,621	2,457,375
UNRESTRICTED CAP OUTLAY	76	11,689	11,765
SOFT CAPITAL OUTLAY	54,482	7,042	61,524
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,304	150	1,454
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	187,341	22,658	209,999
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	123,124	58,456	181,580
STATE PROJECTS	20,516	711	21,227
FOOD SERVICES	59,650	109,824	169,474
OTHER	88	34,730	34,818
TOTAL	2,399,335	749,882	3,149,217
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	188,255	45,422	233,677
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		568.570	
1998 - 1999 TOTAL		581.610	
1999 - 2000 TOTAL		584.600	
FALL 1999 ENROLLMENT		639	

ESTIMATED		
SCHOOL REVENUE	4,029,980	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	584.60
CLASSROOM STAFF	39	15.05
OTHER	15	39.63
TOTAL STAFF	55	10.71
TEACHER SALARIES	\$1,277,568	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	17	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported