

### SCHOOL LEVEL DETAIL

**Los Ranchitos School**
**100212120**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,036,320	538,717	2,575,037
UNRESTRICTED CAP OUTLAY	487	11,270	11,757
SOFT CAPITAL OUTLAY	54,350	6,556	60,906
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,819	140	9,959
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	212,779	21,330	234,109
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	371,429	61,150	432,579
STATE PROJECTS	68,432	22,833	91,265
FOOD SERVICES	40,280	125,413	165,693
OTHER	91,865	32,334	124,199
<b>TOTAL</b>	<b>2,885,761</b>	<b>819,744</b>	<b>3,705,505</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>764,980</b>	<b>93,485</b>	<b>858,465</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		531.115	
1998 - 1999 TOTAL		539.520	
1999 - 2000 TOTAL		544.275	
<b>FALL 1999 ENROLLMENT</b>		<b>600</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,797,058</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	544.27
CLASSROOM STAFF	51	10.62
OTHER	14	39.58
<b>TOTAL STAFF</b>	<b>66</b>	<b>8.25</b>
<b>TEACHER SALARIES</b>	<b>\$1,360,923</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	70	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported