

SCHOOL LEVEL DETAIL

Summit View Elementary
100212123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,187,016	341,410	1,528,426
UNRESTRICTED CAP OUTLAY	76	7,493	7,569
SOFT CAPITAL OUTLAY	36,535	4,327	40,862
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	92	92
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	72,717	14,192	86,909
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	189,012	39,017	228,029
STATE PROJECTS	1,834	438	2,272
FOOD SERVICES	57,041	94,063	151,104
OTHER	47,903	21,342	69,245
TOTAL	1,592,134	522,375	2,114,509
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	362,505	66,284	428,789
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		221.555	
1998 - 1999 TOTAL		293.525	
1999 - 2000 TOTAL		359.245	
FALL 1999 ENROLLMENT		402	

ESTIMATED		
SCHOOL REVENUE	2,674,262	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	359.25
CLASSROOM STAFF	28	12.76
OTHER	12	29.94
TOTAL STAFF	41	8.73
TEACHER SALARIES	\$623,448	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	48	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported