

**SCHOOL LEVEL DETAIL**

**Superior High School**

**110215205**

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	899,083	0	899,083
UNRESTRICTED CAP OUTLAY	5,647	3,038	8,685
SOFT CAPITAL OUTLAY	53,554	0	53,554
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	21,210	0	21,210
NEW SCHOOL FACILITIES	1,013,537	-295,255	718,282
ADJACENT WAYS	0	0	0
BOND BUILDING	313,619	-38,297	275,322
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	17,150	19,918	37,068
STATE PROJECTS	0	11,326	11,326
FOOD SERVICES	0	34,886	34,886
OTHER	0	1,244,742	1,244,742
<b>TOTAL</b>	<b>2,323,800</b>	<b>980,359</b>	<b>3,304,159</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>81,707</b>	<b>0</b>	<b>81,707</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		191.000	
1998 - 1999 TOTAL		189.580	
1999 - 2000 TOTAL		181.270	
<b>FALL 1999 ENROLLMENT</b>		<b>188</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,024,891</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	0	725.08
CLASSROOM STAFF	16	11.16
OTHER	8	24.17
<b>TOTAL STAFF</b>	<b>24</b>	<b>7.55</b>
<b>TEACHER SALARIES</b>	<b>\$455,002</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	21	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported